

2020 COVID-19 RESPONSE FUNDS

| Revenue – Emergency Response Funds (ERF) | | |
|---|----------------|---------------------------------|
| Emergency Response Fund – Meals/Food | 135,225 | Corporate and Individual donors |
| Local Emergency Response Fund | 523,777 | Corporate and Individual donors |
| 2-1-1 – Greater Toledo Community Foundation | 23,450 | |
| 2-1-1 – United Way Worldwide | 30,000 | |
| Total ERF Revenue | 712,452 | |
| Jobs and Family Services (JFS) Emergency/Prevention, Retention, Contingency-COVID Expansion Grant | | |
| Connecting Kids to Meals – Student Meal Kits | 38,000 | |
| Direct Payment Assistance to Families | 709,250 | |
| JFS Grant Revenue & Expense | 747,250 | |
| Community Development Block Grant (CDBG) – Covid Response | | |
| Food Supplies | 175,000 | Expense pending |
| Hygiene Supplies | 75,000 | Expense pending |
| CDBG Grant Revenue & Expense | 250,000 | |

| Expense – ERF Funds | | |
|---|----------------|--|
| Toledo GROWs | 20,000 | Education and support for community gardens |
| Food for Thought | 10,000 | Mobile food pantry, weekend lunch, emergency food boxes |
| Lutheran Social Services of Northwestern Ohio | 7,500 | Drive thru pantry |
| Brown Bag Food Project | 10,000 | Brown Bag Food Project Covid-19 Response |
| Mosaic Ministries 4-1-Dine | 12,000 | Prepared meal delivery to clients |
| Down Syndrome Association | 4,500 | COVID-19 food assistance program |
| ProMedica, Ebeid Institute | 16,380 | Ebeid Center Care Kit Delivery Program |
| Marenda Center | 16,650 | Food bags for increased clientele |
| Sofia Quintero Arts & Cultural Center | 2,000 | Senior Meal Kit Program |
| YMCA of Greater Toledo | 25,000 | COVID-19 Emergency Response Food Distribution |
| First United Methodist | 10,560 | Helping with food insecurity during Covid-19 |
| Greater Grace Christian | 18,000 | Food Pantry / No One Goes Hungry |
| Mobile Meals of Toledo, Inc. | 25,000 | Home-delivered Meal Program |
| Perrysburg Heights Community Center | 20,000 | Partnership with Islamic Center of Greater Toledo to provide meals to Perrysburg area students |
| The University Church | 21,000 | Providing Access to Fresh Fruits and Vegetables |
| Ottawa County Family Advocacy Center | 5,000 | Summer Lunch and Backpack Program |
| Church of Truth Ministries | 5,000 | Nana's Food Pantry |
| St. Vincent De Paul's | 2,000 | Food Pantry Support |
| Washington Local Schools | 16,000 | Weekend meals for kids |
| Co. Mission Toledo | 3,200 | Emergency food and meals for families in South and East Toledo |
| Hope Community Church of the Nazarene | 1,800 | Food distribution to students and families in East Toledo and Oregon |
| Toledo Public Schools | 25,000 | Student computer purchases |
| Connecting Kids to Meals | 10,000 | Student meal kits |
| 2-1-1 Funding | 53,450 | 2-1-1 and related grant funding |
| Breakfast Meals | 10,000 | Breakfast kits for first responders & homeless (in county quarantine) |
| Adopt-A-Family | 20,000 | Adopt-A-Family Program |
| Holiday assistance for families via 2-1-1 | 30,000 | Holiday assistance for families via 2-1-1 |
| Total ERF Spending | 400,040 | |

| | |
|------------------------------------|------------------|
| Total Available to Leverage | 1,709,702 |
| Total Spent | 1,147,290 |
| Expense Pending | 250,000 |
| Remaining Unspent | 312,412 |

Note: Some funding sources requested designation matches